

**COMPUGAE INFOCOM LIMITED**

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CIN: L99999MH1999PLC135914

**Statement of Standalone & Consolidated Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2019.**

Sr.No	PARTICULARS	STANDALONE						CONSOLIDATED					
		Quarter Ended			Nine Months Ended			Quarter Ended			Nine Months Ended		
		31/12/19	30/09/19	31/12/18	31/12/19	31/12/18	31/03/2019	31/12/19	30/09/19	31/12/18	31/12/19	31/12/18	Year Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I	Revenue from operations	97,443.05	1,28,846.92	1,04,845.59	3,18,909.94	3,22,032.78	4,51,483.37	97,443.05	1,28,846.92	1,04,845.59	3,18,909.94	3,22,032.78	4,51,483.37
II	Other Income	454.49	378.83	465.83	1,175.88	1,241.87	1,640.91	454.49	378.83	465.83	1,175.88	1,241.87	1,640.91
III	<b>Total Income (I + II)</b>	<b>97,897.54</b>	<b>1,29,225.75</b>	<b>1,05,311.42</b>	<b>3,20,085.82</b>	<b>3,23,274.65</b>	<b>4,53,124.28</b>	<b>97,897.54</b>	<b>1,29,225.75</b>	<b>1,05,311.42</b>	<b>3,20,085.82</b>	<b>3,23,274.65</b>	<b>4,53,124.28</b>
IV	Expenses:												
a	Cost of Goods Sold	93,491.10	1,23,732.55	1,00,863.85	3,06,079.32	3,09,895.76	4,34,289.10	93,491.10	1,23,732.55	1,00,863.85	3,06,079.32	3,09,895.76	4,34,289.10
b	Employee Benefit expense	934.99	926.65	986.27	2,894.38	2,906.85	4,427.58	934.99	926.65	986.27	2,894.38	2,906.85	4,427.58
c	Finance costs	1,447.59	1,572.99	1,352.71	4,270.88	4,077.71	5,425.88	1,447.59	1,572.99	1,352.71	4,270.88	4,077.71	5,425.88
d	Depreciation and amortisation expense	105.36	110.26	161.98	323.34	419.29	414.22	105.36	110.26	161.98	323.34	419.29	414.22
e	Other Expenses	1,193.85	1,590.71	1,174.18	3,843.55	3,356.74	5,062.64	1,193.85	1,590.71	1,174.18	3,843.55	3,356.74	5,062.64
	<b>Total Expenses</b>	<b>97,172.89</b>	<b>1,27,933.16</b>	<b>1,04,538.99</b>	<b>3,17,411.47</b>	<b>3,20,656.35</b>	<b>4,49,619.42</b>	<b>97,172.89</b>	<b>1,27,933.16</b>	<b>1,04,538.99</b>	<b>3,17,411.47</b>	<b>3,20,656.35</b>	<b>4,49,619.42</b>
V	<b>Profit before Exceptional and Extraordinary Items and Tax (III - IV)</b>	<b>724.65</b>	<b>1,292.59</b>	<b>772.43</b>	<b>2,674.35</b>	<b>2,618.30</b>	<b>3,504.86</b>	<b>724.65</b>	<b>1,292.59</b>	<b>772.43</b>	<b>2,674.35</b>	<b>2,618.30</b>	<b>3,515.42</b>
VI	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VII	<b>Profit before Tax (V - VI)</b>	<b>724.65</b>	<b>1,292.59</b>	<b>772.43</b>	<b>2,674.35</b>	<b>2,618.30</b>	<b>3,504.86</b>	<b>724.65</b>	<b>1,292.59</b>	<b>772.43</b>	<b>2,674.35</b>	<b>2,618.30</b>	<b>3,515.42</b>
VIII	Tax Expense including Deferred Tax	181.16	254.42	283.10	668.59	941.80	1,246.52	181.16	254.42	283.10	668.59	941.80	1,246.52
IX	<b>Profit (loss) for the period from continuing operations (VII-VIII)</b>	<b>543.49</b>	<b>1,038.17</b>	<b>489.33</b>	<b>2,005.76</b>	<b>1,676.50</b>	<b>2,258.34</b>	<b>543.49</b>	<b>1,038.17</b>	<b>489.33</b>	<b>2,005.76</b>	<b>1,676.50</b>	<b>2,268.90</b>
X	Profit (loss) from discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XI	Tax Expense of discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XII	<b>Profit (loss) from discontinued operations after tax (X - XI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
XIII	<b>Profit (loss) for the period (IX + XII)</b>	<b>543.49</b>	<b>1,038.17</b>	<b>489.33</b>	<b>2,005.76</b>	<b>1,676.50</b>	<b>2,258.34</b>	<b>543.49</b>	<b>1,038.17</b>	<b>489.33</b>	<b>2,005.76</b>	<b>1,676.50</b>	<b>2,268.90</b>
XIV	Other Comprehensive Income												
	(a) Items that will be reclassified to Profit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Foreign exchange gain/loss on translation of foreign operations (net of taxes)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XV	<b>Total Comprehensive Income for the period (XIII+XIV)(Comprising Profit(Loss) and Other Comprehensive Income)</b>	<b>543.49</b>	<b>1,038.17</b>	<b>489.33</b>	<b>2,005.76</b>	<b>1,676.50</b>	<b>2,258.34</b>	<b>543.49</b>	<b>1,038.17</b>	<b>489.33</b>	<b>2,005.76</b>	<b>1,676.50</b>	<b>2,268.90</b>
XVI	Earnings per equity share (For Continuing operation) (EPS).												
	Basic and diluted EPS (Rs.)	0.84	1.60	0.83	3.09	2.85	3.48	0.84	1.60	0.83	3.09	2.85	3.49
XVII	Earnings per equity share (For discontinued operation)												
	Basic and diluted EPS (Rs.)	-	-	-	-	-	-	-	-	-	-	-	-
XVIII	Earnings per equity share (For discontinued & continuing operation)												
	Basic and diluted EPS (Rs.)	0.84	1.60	0.83	3.09	2.85	3.48	0.84	1.60	0.83	3.09	2.85	3.49

**Notes:**

- The unaudited financial results of the Company have been prepared in accordance with the Indian Accounting Standards (Ind As) as prescribed under section 133 of the Companies Act 2013 read with the Companies (Indian Accounting Standard) Rules, 2015 (as amended).
- The format for the above results as prescribed in SEBI's Circular No. CIR/CFD/CMD/15/2015 dated November 30, 2015 has been modified to comply with the requirement of SEBI Circular dated July 5, 2016, Ind AS and Schedule III (Division II) to the Companies Act, 2013 applicable to companies that are required to comply with Ind AS.
- The Company operates only in one reportable segment.
- The above financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on, Thursday February 13, 2020. The Statutory Auditors have carried out Limited Review of the above results for the quarter and nine months ended 31st December 2019.
- Provision for tax, including deferred tax, has been worked out at normal corporate tax rates.
- The figures of the previous periods have been regrouped, rearranged, reclassified or reworked as necessary to confirm to the current year accounting treatment.

Place : Mumbai  
Dated : 13th February 2020

For Compugae Infocom Limited

Atul H. Mehta

