

**COMPUAGE INFOCOM LIMITED**

Regd. Off: D-601/602 & G-601/602, Lotus Corporate Park, Graham Firth Steel Compound, Western Exp. Highway, Goregaon-East, Mumbai-400 063.

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CIN: L99999MH1999PLC135914

**Statement of Standalone & Consolidated Unaudited Financial Results for the quarter ended 30th June 2022**

(₹.in Lakhs except EPS)

Sr.No	PARTICULARS	STANDALONE				CONSOLIDATED			
		For the quarter ended on		Year ended		For the quarter ended on		Year ended	
		30/06/2022	31/03/2022	30/06/2021	31/03/2022	30/06/2022	31/03/2022	30/06/2021	31/03/2022
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
I	Revenue from operations	94,204.08	1,28,907.78	65,969.42	4,20,750.18	94,204.08	1,28,907.78	65,969.42	4,20,750.18
II	Other Income	104.56	289.24	439.00	1,644.96	104.56	289.24	439.00	1,644.96
III	<b>Total Income (I + II)</b>	<b>94,308.63</b>	<b>1,29,197.02</b>	<b>66,408.42</b>	<b>4,22,395.14</b>	<b>94,308.63</b>	<b>1,29,197.02</b>	<b>66,408.42</b>	<b>4,22,395.14</b>
IV	<b>Expenses:</b>								
a	Cost of Goods Sold	89,807.63	1,23,744.97	63,295.81	4,03,153.63	89,807.63	1,23,744.97	63,295.81	4,03,153.63
b	Employee Benefit expense	797.88	993.24	774.32	3,476.85	797.88	993.24	774.32	3,476.85
c	Finance costs	1,716.77	2,038.71	1,524.36	7,442.99	1,716.77	2,038.71	1,524.36	7,442.99
d	Depreciation and amortisation expense	78.81	85.94	82.49	340.69	78.81	85.94	82.49	340.69
e	Other Expenses	1,063.62	843.79	601.24	4,314.77	1,063.62	845.92	601.24	4,316.90
	<b>Total Expenses</b>	<b>93,464.72</b>	<b>1,27,706.65</b>	<b>66,278.23</b>	<b>4,18,728.93</b>	<b>93,464.72</b>	<b>1,27,708.78</b>	<b>66,278.23</b>	<b>4,18,731.06</b>
V	<b>Profit before Exceptional and Extraordinary Items and Tax (III - IV)</b>	<b>843.91</b>	<b>1,490.37</b>	<b>130.19</b>	<b>3,666.21</b>	<b>843.91</b>	<b>1,488.24</b>	<b>130.19</b>	<b>3,664.08</b>
VI	Exceptional items	-	-	-	-	-	-	-	-
VII	<b>Profit before Tax ( V - VI)</b>	<b>843.91</b>	<b>1,490.37</b>	<b>130.19</b>	<b>3,666.21</b>	<b>843.91</b>	<b>1,488.24</b>	<b>130.19</b>	<b>3,664.08</b>
VIII	<b>Tax Expense including Deferred Tax</b>	<b>227.86</b>	<b>445.73</b>	<b>27.93</b>	<b>989.23</b>	<b>227.86</b>	<b>445.73</b>	<b>27.93</b>	<b>989.23</b>
IX	<b>Profit (loss) for the period from continuing operations (VII-VIII)</b>	<b>616.06</b>	<b>1,044.64</b>	<b>102.27</b>	<b>2,676.98</b>	<b>616.06</b>	<b>1,042.51</b>	<b>102.27</b>	<b>2,674.85</b>
X	Profit (loss) from discontinued operations	-	-	-	-	-	-	-	-
XI	Tax Expense of discontinued operations	-	-	-	-	-	-	-	-
XII	<b>Profit (loss) from discontinuing operations after tax (X - XI)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XIII	<b>Profit (loss) for the period (IX + XII)</b>	<b>616.06</b>	<b>1,044.64</b>	<b>102.27</b>	<b>2,676.98</b>	<b>616.06</b>	<b>1,042.51</b>	<b>102.27</b>	<b>2,674.85</b>
XIV	<b>Other Comprehensive Income</b>								
	(a) Items that will not be reclassified to Profit & Loss								
	-Remeasurment of Defined Employee Benefit Plans	-	17.80	-	17.80	-	17.80	-	17.80
	- Income Tax relating to above items	-	(4.48)	-	(4.48)	-	(4.48)	-	(4.48)
	(b) Items that will be reclassified to Profit & Loss								
	-Foreign Currency Translation difference	-	(20.61)	-	(20.61)	-	(20.61)	-	(20.61)
	-Income Tax relating to above items	-	5.19	-	5.19	-	5.19	-	5.19
	<b>Other Comprehensive Income, Net of Tax</b>	<b>-</b>	<b>(2.10)</b>	<b>-</b>	<b>(2.10)</b>	<b>-</b>	<b>(2.10)</b>	<b>-</b>	<b>(2.10)</b>
XV	<b>Total Comprehensive Income for the period (XIII+XIV)(Comprising Profit(Loss) and Other Comprehensive Income for the period)</b>	<b>616.06</b>	<b>1,042.54</b>	<b>102.27</b>	<b>2,674.88</b>	<b>616.06</b>	<b>1,040.41</b>	<b>102.27</b>	<b>2,672.75</b>
XVI	Earnings per equity share (For Continuing operation) (EPS).								
	Basic and diluted EPS (Rs.)	0.95	1.60	0.16	4.12	0.95	1.60	0.16	4.11
XVII	Earnings per equity share (For discontinued operation)								
	Basic and diluted EPS (Rs.)	-	-	-	-	-	-	-	-
XVIII	Earnings per equity share (For discontinued & continuing operation)								
	Basic and diluted EPS (Rs.)	0.95	1.60	0.16	4.12	0.95	1.60	0.16	4.11



**Notes:**

1. The Company has adopted Indian Accounting Standard ("Ind AS") from April 1, 2017 with a transition date of April 1, 2016 and accordingly these results have been prepared in accordance with the recognition and measurement principles of the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS), as amended by the Companies (Indian Accounting Standards) (Amended Rules), 2016 prescribed under section 133 of the Companies Act, 2013 and other accounting principles generally accepted in India. The statements are prepared in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

2. The format for the above results as prescribed in SEBI's Circular No. CIR/CFD/CMD/15/2015 dated November 30, 2015 has been modified to comply with requirements of SEBI's Circular dated July 5, 2016, Ind AS and Schedule III (Division II) to the Companies Act, 2013 applicable to companies that are required to comply with Ind AS.

3. The Company operates only in one reportable segment. The Company is engaged in Trading in Computer parts and peripherals, Software and Telecom products. The Company also provides Product Support Services for Information Technology Products

4. Effective April 1, 2019, the Company adopted Ind AS 116, Leases and applied the standard to all lease contracts existing on April 1, 2019. However, as all the leases are short-term leases or low value leases, the Company has not recognized any right-of-use asset and corresponding lease liability for any of the lease arrangements during the year

5. The above financial results were reviewed and recommended by the Audit Committee and thereafter approved by the Board of Directors at their respective meetings held on 12th August, 2022. The Statutory Auditors of the Company have carried out limited review of the above results for the quarter ended 30th June, 2022.

6. Previous period figures have been regrouped/restated wherever necessary.

7. The Board of Directors in its meeting held on 16th February 2022 had approved fund raising through issuance of fully paid equity shares of the Company for an amount not exceeding Rs 50 crore by way of rights issue, detailed terms of which shall be provided in the Letter of Offer in due course.

For Compuage Infocom Limited



Atul Mehta  
Chairman and Managing Director



Place : Mumbai

Date: August 12, 2022