



Speed
Reliability
Value Performance

COMPUAGE INFOCOM LTD

16th August, 2021

To,
The Corporate Services Dept.,
BSE Ltd.,
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai - 400 001.

National Stock Exchange of India Ltd.,
Exchange Plaza,
C-1, Block G, Bandra Kurla Complex,
Bandra (E),
Mumbai - 400 051.

Security Code: 532456
ISIN: INE070C01037

Symbol: COMPINFO

Sub: Press Release on Q1 FY22 Results

Dear Sir / Ma'am,

Please find enclosed herewith press release relating to the announcement of Unaudited Financial Results of the Company for the quarter ended 30th June, 2021.

Kindly take the same on records and oblige.

Thanking you,

Yours faithfully,
For Compuage Infocom Limited

Anmol Jolly
Company Secretary

Place: Mumbai



Investor Release: 16th August 2021

Compuage Infocom posts 18% YoY growth in Total Income in Q1FY22

Q1FY22 Consolidated Financial Highlights

- Total Income at Rs. 664.1 Crores, up by 18.4% on YoY basis
- EBITDA at Rs. 17.4 Crores, up by 29.6% on YoY basis
- EBITDA Margin at 2.6%, expands by 20 bps on YoY basis

Compuage Infocom Limited announced its unaudited Standalone and Consolidated results for the quarter ended 30th June 2021.

Consolidated Q1FY22 Financial Performance

Profit & Loss (Rs. Crs)	Q1FY22	Q1FY21	YoY%	Q4FY21	QoQ%
Total Income	664.1	561.0	18%	1,082.9	-39%
Gross Profit	31.1	29.3		51.0	
Gross Profit Margin (%)	4.7%	5.2%		4.7%	
EBITDA	17.4	13.4	30%	32.9	-47%
EBITDA Margin (%)	2.6%	2.4%		3.0%	
Profit After Tax	1.0	0.2	481%	7.6	-86%

Commenting on the performance, Mr. Atul Mehta, Chairman & Managing Director, said, “After witnessing strong business recovery towards the end of last financial year, Q1FY22 was a challenging quarter for the business as the operations were once again impacted on account of lockdown restrictions due to the second wave of covid-19.

Although the business recovery was slowed down temporarily, however our efforts towards new business development has led us to sign 2 new brand partnerships recently. These include distribution agreement with Alcatel-Lucent Enterprise to help them build partners on Voice, Data and Cloud Solutions for India & SAARC Market and another with SmartCard Marketing Systems (SMKG) which provides cloud services.

We believe these new brand partnerships will enable us to scale up our business in the more profitable business segments leading to better return on our capital. Going ahead, we will continue to focus on adding new brand partnerships, increase penetration into markets by tapping untapped geographies and partners, and enhance our value addition to provide value to all our stakeholders.”

About Compuage Infocom Limited:

Compuage Infocom Ltd is a distribution house creating opportunities for its channel partners through aggressive market development backed by efficient supply chain management. The company acts as a strategic link between vendors (brands) and partners (resellers), equipping them for unprecedented levels of business performance. Compuage focuses on Enterprise Solutions, Cloud Computing, IT Consumer and Hardware Services. With 46 sales offices, 25 warehouses, 69 service centers and a team of over 750 professionals across the country and region, Compuage represents 29 global brands and supports over 12,000 online & offline retailers, resellers and system integrators.

Safe harbor statement:

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward -looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward -looking statements. The company assumes no obligation to update forward -looking Statements to reflect actual results changed assumptions or other factors.

For further details please contact:

<p>Compuage Infocom Ltd. CIN: L99999MH1999PLC135914</p>	<p>Strategic Growth Advisors Pvt. Ltd. CIN: U74140MH2010PTC204285</p>
 <p>Speed Reliability Value Performance</p> <p>COMPUAGE INFOCOM LTD</p> <p>Ms. Anmol Jolly anmol.jolly@compuageindia.com www.compuageindia.com</p>	<p>SGA <u>Strategic Growth Advisors</u></p> <p>Mr. Shrenik Shah / Ms. Ami Parekh +91 96647 64465 / +91 80824 66052 shrenik.shah@sgapl.net / ami.parekh@sgapl.net www.sgapl.net</p>