

COMPUAGE INFOCOM LTD.



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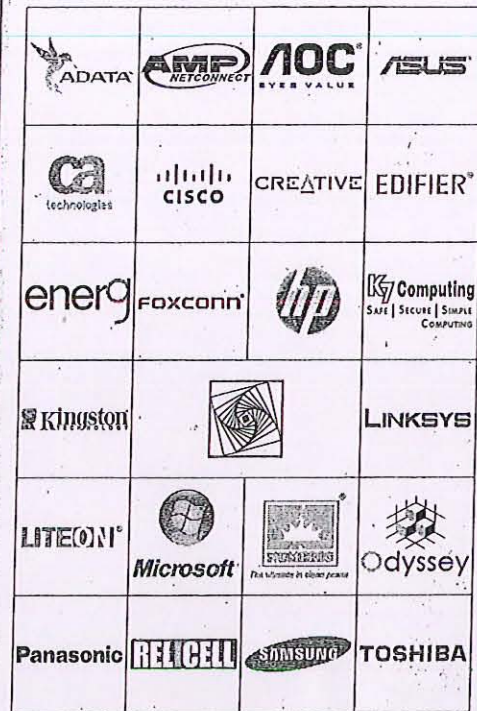
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Unaudited Financial Results For The Quarter And Nine Months Ended 31st December, 2012

Global

Alliances

Sr. No	PARTICULARS	Quarter Ended			Nine Months Ended		(Rs. In Lacs)
		Unaudited			Unaudited		Accounting Year Ended
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	Audited 31/03/2012
1	Income From Operations						
a)	Net Sales Of Traded Goods And Services	45141.67	46443.06	37747.08	138058.14	109778.49	154444.05
b)	Other Operating Income						
	Total Income From Operations	45141.67	46443.06	37747.08	138058.14	109778.49	154444.05
2	Expenses :						
a)	Cost Of Goods Sold	43184.99	43682.05	35129.43	131539.68	104465.61	146094.01
b)	Employee Cost	553.87	530.54	463.60	1614.01	1321.50	1690.08
c)	Depreciation	74.51	69.23	55.38	192.61	134.12	167.44
d)	Other Expenses	722.62	954.47	699.83	2437.36	2188.87	3165.78
e)	Total	44535.99	45426.29	37348.44	135783.66	108110.10	151697.31
3	Profit From Operations Before Other Income, Interest And Exceptional Items (1-2)	605.68	1016.77	398.64	2272.48	1668.39	2748.74
4	Other Income	202.63	173.12	184.64	564.45	435.65	668.68
5	Profit Before Interest And Exceptional Items (3+4)	808.21	1189.89	583.28	2836.92	2103.94	3416.32
6	Finance Costs	563.09	775.34	389.40	1732.01	886.06	1895.67
7	Profit After Interest But Before Exceptional Items (5-6)	245.13	414.55	213.88	1104.91	1217.86	1519.65
8	Exceptional Items						
9	Profit From Ordinary Activities Before Tax	245.13	414.55	213.88	1104.91	1217.86	1519.65
10	Tax Expense						
a)	Provision For Taxation Including Deferred	103.23	115.39	100.96	353.57	409.54	498.68
11	Net Profit From Ordinary Activities After Tax (9-10)	141.89	299.16	112.92	751.34	808.32	1020.77
12	Extraordinary Items						
13	Net Profit For The Period (11-12)	141.89	299.16	112.92	751.34	808.32	1020.77
14	Paid-Up Equity Share Capital (Face Value Of Rs. 10/- Per Share)	665.60	665.50	665.50	665.50	665.50	665.50
15	Reserves Excluding Revaluation Reserve	5377.20	5235.31	4380.69	5235.31	4380.69	4625.86
16	Earnings Per Share (EPS), Basic And Diluted EPS (Rs.)	2.13	4.60	1.70	11.29	12.15	15.34
A	PARTICULARS OF SHAREHOLDING						
	Public Shareholding						
	- Number Of Shares	2141047	2141047	2141047	2141047	2141047	2141047
	- % of Holding	32.17%	32.17%	32.17%	32.17%	32.17%	32.17%
	Promoters And Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number Of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage Of Shares (As A % Of The Total Shareholding Of Promoter And Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage Of Shares (As A % Of The Total Share Capital Of The Company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non-Encumbered						
	- Number Of Shares	4513953	4513953	4513953	4513953	4513953	4513953
	- Percentage Of Shares (As A % Of The Total Shareholding Of Promoter And Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage Of Shares (As A % Of The Total Share Capital Of The Company)	67.83%	67.83%	67.83%	67.83%	67.83%	67.83%



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Notes:

- The above results have been taken on record by the Board of Directors at its meeting held on 14th February 2013.
- The company is in the business of distribution of computer parts & peripherals in India having similar risks and rewards and therefore there is only one geographical and business segment.
- The Statutory Auditors have carried out a Limited Review of the unaudited Financial Results for the quarter ended 31st December 2012.
- The Statutory Auditors of the Company have applied to ICAI for Peer Review Certificate.
- Provision for tax, including Deferred tax, has been worked out at normal corporate tax rates.
- Figures of Subsidiaries Companies are not incorporated in above result.
- Figures for the previous period/year have been regrouped and reclassified wherever necessary to make them comparable with current period/year figures.

Place : Mumbai - Dated : 14/02/2013 - Atul H. Mehta, (Chairman & Managing Director)

B	Investor Complaints	3 Months Ended 31/12/12
	Pending At The Beginning Of The Quarter	NIL
	Received During The Quarter	1
	Disposed Of During The Quarter	1
	Remaining Unresolved At The End Of The Quarter	NIL

