



**COMPUAGE INFOCOM LIMITED**

Regd. Off: D-601/602 & G-601/602, Lotus Corporate Park, Graham Firth Steel Compound, Western Exp. Highway, Goregaon-East, Mumbai-400 063.

Tel: 022-67114444. Fax: 022-67114445. Website: www.compugateindia.com

CIN: L99999MH1999PLC135914

Statement of Standalone & Consolidated Audited Financial Results for the quarter and year ended 31st March 2020

(Rs.in Lakhs except EPS)

Sr.No	PARTICULARS	STANDALONE					CONSOLIDATED				
		For the quarter ended on			Year ended		For the quarter ended on			Year ended	
		31/03/2020	31/12/2019	31/03/19	31/03/2020	31/03/2019	31/03/2020	31/12/2019	31/03/19	31/03/2020	31/03/19
	Unaudited	Unaudited	Unaudited	Audited	Audited	Unaudited	Unaudited	Unaudited	Audited	Audited	
I	Revenue from operations	1,04,340.83	97,443.05	1,29,450.59	4,23,250.77	4,51,483.37	1,04,340.83	97,443.05	1,29,450.59	4,23,250.77	4,51,483.37
II	Other Income	496.74	454.49	399.04	1,672.63	1,640.91	496.74	454.49	411.40	1,672.63	1,653.27
III	<b>Total Income (I + II)</b>	<b>1,04,837.57</b>	<b>97,897.54</b>	<b>1,29,849.63</b>	<b>4,24,923.40</b>	<b>4,53,124.28</b>	<b>1,04,837.57</b>	<b>97,897.54</b>	<b>1,29,861.99</b>	<b>4,24,923.40</b>	<b>4,53,136.64</b>
IV	<b>Expenses:</b>										
a	Cost of Goods Sold	99,357.87	93,491.10	1,24,393.34	4,05,437.19	4,34,289.10	99,357.87	93,491.10	1,24,393.34	4,05,437.19	4,34,289.10
b	Employee Benefit expense	957.54	934.99	1,520.73	3,851.92	4,427.58	957.54	934.99	1,520.73	3,851.92	4,427.58
c	Finance costs	1,814.19	1,447.59	1,348.17	6,085.07	5,425.88	1,814.19	1,447.59	1,348.17	6,085.07	5,425.88
d	Depreciation and amortisation expense	95.71	105.36	(5.07)	419.05	414.22	95.71	105.36	(5.07)	419.05	414.22
e	Other Expenses	1,266.41	1,193.85	1,705.90	5,109.97	5,062.64	1,291.48	1,193.85	1,707.70	5,135.04	5,064.44
	<b>Total Expenses</b>	<b>1,03,491.72</b>	<b>97,172.89</b>	<b>1,28,963.07</b>	<b>4,20,903.20</b>	<b>4,49,619.42</b>	<b>1,03,516.79</b>	<b>97,172.89</b>	<b>1,28,964.87</b>	<b>4,20,928.27</b>	<b>4,49,621.22</b>
V	<b>Profit before Exceptional and Extraordinary Items and Tax (III - IV)</b>	<b>1,345.85</b>	<b>724.65</b>	<b>886.56</b>	<b>4,020.20</b>	<b>3,504.86</b>	<b>1,320.78</b>	<b>724.65</b>	<b>897.12</b>	<b>3,995.13</b>	<b>3,515.42</b>
VI	Exceptional items	-	-	-	-	-	-	-	-	-	-
VII	<b>Profit before Tax (V - VI)</b>	<b>1,345.85</b>	<b>724.65</b>	<b>886.56</b>	<b>4,020.20</b>	<b>3,504.86</b>	<b>1,320.78</b>	<b>724.65</b>	<b>897.12</b>	<b>3,995.13</b>	<b>3,515.42</b>
VIII	Tax Expense including Deferred Tax	275.60	181.16	304.72	944.18	1,246.52	275.60	181.16	304.72	944.18	1,246.52
IX	<b>Profit (loss) for the period from continuing operations (VII-VIII)</b>	<b>1,070.25</b>	<b>543.49</b>	<b>581.84</b>	<b>3,076.02</b>	<b>2,258.34</b>	<b>1,045.18</b>	<b>543.49</b>	<b>592.40</b>	<b>3,050.95</b>	<b>2,268.90</b>
X	Profit (loss) from discontinued operations	-	-	-	-	-	-	-	-	-	-
XI	Tax Expense of discontinued operations	-	-	-	-	-	-	-	-	-	-
XII	<b>Profit (loss) from discontinuing operations after tax (X - XI)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XIII	<b>Profit (loss) for the period (IX + XII)</b>	<b>1,070.25</b>	<b>543.49</b>	<b>581.84</b>	<b>3,076.02</b>	<b>2,258.34</b>	<b>1,045.18</b>	<b>543.49</b>	<b>592.40</b>	<b>3,050.95</b>	<b>2,268.90</b>
XIV	<b>Other Comprehensive Income</b>										
	(a) Items that will not be reclassified to Profit & Loss										
	-Remeasurment of Defined Employee Benefit Plans	27.00	-	-	27.00	-	27.00	-	-	27.00	-
	- Income Tax relating to above items	(6.80)	-	-	(6.80)	-	(6.80)	-	-	(6.80)	-
	(b) Items that will be reclassified to Profit & Loss										
	-Foreign Currency Translation difference	(311.59)	-	-	(311.59)	-	(311.59)	-	-	(311.59)	-
	- Income Tax relating to above items	78.72	-	-	78.42	-	78.42	-	-	78.42	-
	<b>Other Comprehensive Income, Net of Tax</b>	<b>(212.67)</b>	<b>-</b>	<b>-</b>	<b>(212.97)</b>	<b>-</b>	<b>(212.97)</b>	<b>-</b>	<b>-</b>	<b>(212.97)</b>	<b>-</b>
XV	<b>Total Comprehensive Income for the period (XIII+XIV)(Comprising Profit(Loss) and Other Comprehensive Income for the period)</b>	<b>857.58</b>	<b>543.49</b>	<b>581.84</b>	<b>2,863.05</b>	<b>2,258.34</b>	<b>832.21</b>	<b>543.49</b>	<b>592.40</b>	<b>2,837.98</b>	<b>2,268.90</b>
XVI	<b>Earnings per equity share (For Continuing operation) (EPS).</b>										
	Basic and diluted EPS (Rs.)	1.32	0.84	0.90	4.41	3.48	1.28	0.84	0.91	4.37	3.49
XVII	<b>Earnings per equity share (For discontinued operation)</b>										
	Basic and diluted EPS (Rs.)	-	-	-	-	-	-	-	-	-	-
XVIII	<b>Earnings per equity share (For discontinued &amp; continuing operation)</b>										
	Basic and diluted EPS (Rs.)	1.32	0.84	0.90	4.41	3.48	1.28	0.84	0.91	4.37	3.49