



Speed  
Reliability  
Value Performance

## COMPUAGE INFOCOM LTD

17<sup>th</sup> August, 2022

To,  
The Corporate Services Dept.,  
BSE Ltd.,  
Phiroze Jeejeebhoy Towers,  
Dalal Street,  
Mumbai - 400 001.

National Stock Exchange of India Ltd.,  
Exchange Plaza,  
C-1, Block G, Bandra Kurla Complex,  
Bandra (E),  
Mumbai - 400 051.

Security Code: 532456  
ISIN: INE070C01037

Symbol: COMPINFO

**Sub: Press Release on Q1FY23 Results**

Dear Sir / Ma'am,

Please find enclosed herewith press release relating to the announcement of Unaudited Financial Results of the Company for the quarter ended 30<sup>th</sup> June, 2022.

Kindly take the same on records and oblige.

Thanking you,

Yours faithfully,

For Compuage Infocom Limited

*Hastipala*

Hasti Pala  
Company Secretary



Place: Mumbai

Investor Release: 17<sup>th</sup> August 2022

## Compuage Infocom posts 42% YoY growth in Total Income in Q1FY23

### Q1FY23 Consolidated Financial Highlights

- Total Income stood at Rs. 943.1 Crores, up by 42% on YoY basis
- EBITDA stood at Rs. 26.4 Crores, up by 52% on YoY basis
- PAT stood at Rs. 6.2 Crores, up by 502% on YoY basis

**Compuage Infocom Limited** announced its unaudited Standalone and Consolidated results for the quarter ended 30<sup>th</sup> June 2022

### Consolidated Q1FY23 Financial Performance

Profit & Loss (Rs. Crs)	Q1FY23	Q1FY22	YoY%	Q4FY22	QoQ%	FY22
Total Income	943.1	664.1	42%	1292.0	-27%	4224.0
Gross Profit	45.0	31.1	45%	54.5	-17%	192.4
Gross Profit Margin (%)	4.8%	4.7%		4.2%		4.6%
EBITDA	26.4	17.4	52%	36.1	-27%	114.5
EBITDA Margin (%)	2.8%	2.6%		2.8%		2.7%
Profit After Tax	6.2	1.0	502%	10.4	-41%	26.7

**Commenting on the performance, Mr. Atul Mehta, Chairman & Managing Director, said, "I am pleased to share that we have embarked FY23 on a strong note with 42% YoY growth in revenue on the back of robust demand. Operating profit grew by 52% on YoY basis on account of better product mix and operating leverage playing out. This is inspite of all the supply chain disruptions faced on account of critical components shortage which has been plaguing the industry from some time now.**

*Also, please to share that, we have made progress on adding brand partnerships as well with signing up distribution agreement with Lexar Company Limited to offer memory & storage products. This partnership has come at the right time given the increasing demand for computers and their components.*

*Going ahead, we will continue to focus on adding new brand partnerships to widen our product portfolio and penetrate newer markets to scale up the business while improving product mix and efforts on cost efficiency initiatives will lead to better profitability. As we are just moving past the covid days, we expect the demand for IT Products to sustainably grow and we are all set to serve the market with our excellent offerings and service thereby creating value for all our stakeholders."*

### About Compuage Infocom Limited:

Compuage Infocom Ltd is a distribution house creating opportunities for its channel partners through aggressive market development backed by efficient supply chain management. The Company acts as a strategic link between vendors (brands) and partners (resellers), equipping them for unprecedented levels of business performance. Compuage focuses on Enterprise Solutions, Cloud Computing, IT Consumer and Hardware Services. With 46 sales offices, 25 warehouses, 69 service centers and a team of over 700+

professionals across the country and region, Compuage represents 28+ global brands and supports over 12,000 online & offline retailers, resellers and system integrators.

**Safe harbor statement:**

*Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward -looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward -looking statements. The company assumes no obligation to update forward -looking Statements to reflect actual results changed assumptions or other factors.*

**For further details please contact:**

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 <p>Speed Reliability Value Performance</p> <p><b>COMPUAGE INFOCOM LTD</b></p> <p>Ms. Anmol Jolly <a href="mailto:anmol.jolly@compuageindia.com">anmol.jolly@compuageindia.com</a>  <a href="http://www.compuageindia.com">www.compuageindia.com</a></p>	<p><b>SGA</b> <u>Strategic Growth Advisors</u></p> <p>Mr. Shrenik Shah / Mr. Vatsal Shah +91 96647 64465 / +91 88796 59884 <a href="mailto:shrenik.shah@sgapl.net">shrenik.shah@sgapl.net</a> / <a href="mailto:vatsal.shah@sgapl.net">vatsal.shah@sgapl.net</a> <a href="http://www.sgapl.net">www.sgapl.net</a></p>