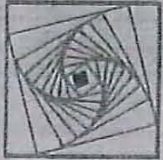


COMPUAGE INFOCOM LTD.



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Audited Financial Results For The Quarter & Year Ended 31st March, 2013

Sr.No	PARTICULARS	STAND ALONE						CONSOLIDATED	
		Quarter Ended			Year Ended			Year Ended	
		31/03/13	31/12/12	31/03/12	31/03/13	31/03/12	31/03/13	31/03/12	
		Audited As Per Note 3	Unaudited	Audited As Per Note 3	(Audited)	(Audited)	(Audited)	(Audited)	
	Income From Operations								
a	Net Sales Of Traded Goods And Services	51585.68	45141.67	44665.56	189641.82	154444.05	195306.40	159176.76	
b	Other Operating Income	—	—	—	—	—	—	—	
	Total Income From Operations	51585.68	45141.67	44665.56	189641.82	154444.05	195306.40	159176.76	
	Expenses :								
a	Cost Of Goods Sold	48940.61	43184.99	41618.40	180480.29	146084.01	185841.34	150223.21	
b	Employee Cost	631.18	553.87	658.59	2245.19	1980.08	2372.20	2244.49	
c	Depreciation	84.33	74.51	33.32	276.94	167.44	279.72	180.65	
d	Other Expenses	1198.43	722.62	1276.91	3635.79	3465.78	3761.97	3653.25	
e	Total	50854.55	44535.99	43587.21	185538.21	151697.31	192255.23	156301.60	
	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	731.13	605.68	1078.35	3003.61	2746.74	3051.17	2675.16	
	Other Income	298.78	202.53	233.03	863.23	668.58	833.72	599.13	
	Profit Before Interest And Exceptional Items (3+4)	1029.92	808.21	1311.38	3866.84	3415.32	3884.89	3474.29	
	Finance Costs	919.68	563.08	934.59	2651.69	1895.67	2665.15	1922.04	
	Profit After Interest But Before Exceptional Items (5-6)	110.24	245.13	376.79	1215.15	1519.65	1219.74	1552.25	
	Exceptional Items	—	—	—	—	—	—	—	
	Profit From Ordinary Activities Before Tax	110.24	245.13	376.79	1215.15	1519.65	1219.74	1552.25	
	Tax Expense								
a	Provision For Taxation Including Deferred Tax	47.22	103.23	39.34	400.79	498.88	400.78	523.85	
	Net Profit From Ordinary Activities After Tax (9-10)	63.02	141.89	287.45	814.36	1020.77	818.96	1028.40	
	Extraordinary Items	—	—	—	—	—	—	—	
	Net Profit For The Period (11-12)	63.02	141.89	287.45	814.36	1020.77	818.96	1028.40	
	Paid-Up Equity Share Capital (Face Value Of Rs. 10/- Per Share)	665.50	665.50	665.50	665.50	665.50	665.50	665.50	
	Reserves Excluding Revaluation Reserve	5362.87	5377.20	4625.86	5362.87	4625.86	5315.11	4573.42	
	Earnings Per Share (EPS).								
	Basic And Diluted EPS (Rs.)	0.95	2.13	4.32	12.24	15.34	12.32	15.36	
	PARTICULARS OF SHAREHOLDING								
	Public Shareholding								
	- Number Of Shares	2141047	2141047	2141047	2141047	2141047	2141047	2141047	
	- % Of Holding	32.17%	32.17%	32.17%	32.17%	32.17%	32.17%	32.17%	
	Promoters And Promoter Group Shareholding								
a	Pledged / Encumbered								
	- Number Of Shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	- Percentage Of Shares (As A % Of The Total Shareholding Of Promoter And Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	- Percentage Of Shares (As A % Of The Total Share Capital Of The Company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
b	Non-encumbered								
	- Number Of Shares	4513953	4513953	4513953	4513953	4513953	4513953	4513953	
	- Percentage Of Shares (As A % Of The Total Shareholding Of Promoter And Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
	- Percentage Of Shares (As A % Of The Total Share Capital Of The Company)	67.83%	67.83%	67.83%	67.83%	67.83%	67.83%	67.83%	
	Investor Complaints	3 Months Ended 31/03/13							
	Pending At The Beginning Of The Quarter	NIL							
	Received During The Quarter	NIL							
	Disposed Of During The Quarter	NIL							
	Remaining Unresolved At The End Of The Quarter	NIL							

STATEMENT OF ASSETS & LIABILITIES (₹ In Lacs)

PARTICULARS	As At 31/03/13	As At 31/03/12
EQUITY AND LIABILITIES		
Shareholders' Funds		
(a) Share Capital	665.50	665.50
(b) Reserves And Surplus	5362.87	4625.86
Non-Current Liabilities		
(a) Long-Term Borrowings	973.41	1206.30
(b) Deferred Tax Liabilities (Net)	197.38	116.59
Current Liabilities		
(a) Short-Term Borrowings	20670.03	18921.23
(b) Trade Payables	17405.73	15213.24
(c) Other Current Liabilities	2834.07	3044.87
(d) Short-Term Provisions	77.35	77.60
TOTAL - EQUITY AND LIABILITIES	48186.34	43871.19
ASSETS		
Non-Current Assets		
(a) Fixed Assets	4026.89	1750.97
(b) Non-Current Investments	68.28	216.88
(c) Long-Term Loans And Advances	5.21	36.46
(d) Other Non-Current Assets	26.98	73.91
Current Assets		
(a) Current Investments	—	26.32
(b) Inventories	18996.43	19794.74
(c) Trade Receivables	18082.66	15189.06
(d) Cash And Cash Equivalents	3824.85	3194.26
(e) Short-Term Loans And Advances	3073.42	3516.35
(f) Other Current Assets	81.62	72.21
TOTAL - ASSETS	48186.34	43871.19

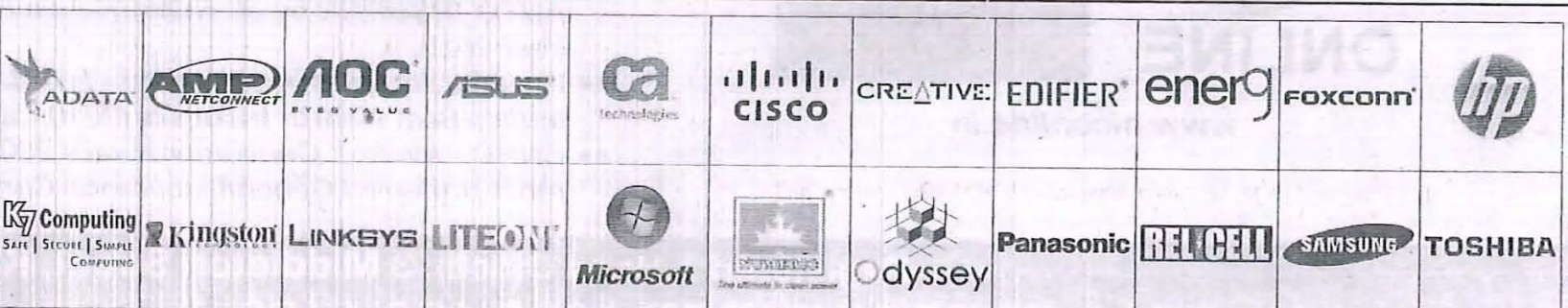
- Notes:
- The above results have been taken on record by the Board of Directors at its meeting held on 29th May 2013.
 - The company is in the business of distribution of computer parts & peripherals in India having similar risks and rewards and therefore there is only one geographical and business segment.
 - The figures for the Quarter ended 31st March, 2013 and 31st March, 2012 as reported in this financial results are the balancing figures between Audited figures in respect of the full financial year and the published year to date unaudited figures up to the end of the third Quarter of the relevant financial year.
 - There are no qualifications raised by the Auditors in their Auditor Report.
 - The company has Disinvested its entire Equity shareholding in Greenvision Technologies Private Limited(GVT) on 4th March, 2013. GVT is no longer a subsidiary of the company.
 - Provision for tax, including Deferred tax, has been worked out at normal corporate tax rates.
 - Figures of Subsidiaries Companies are incorporated in above result.
 - The Company's Board of Directors have recommended a final dividend of Rs. 1/- per share subject to shareholders approval.
 - Figures of the previous period/year have been regrouped/rearranged, wherever necessary to confirm to the current period/year.
 - Statement of Assets & Liabilities as at 31st March, 2013.

Place : Mumbai, Dated : 29th May 2013.

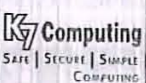
For Compuage Infocom Limited
Atul H. Mehta
(Chairman & Managing Director)

Regd. Off: 601, D Wing, Lotus Corporate Park, Ram Mandir Lane, Near Jai Coach, Western Express Highway, Goregaon - East, Mumbai - 400 063.
Tel : 022-671 14444. Fax : 022-6711 4445.
Website : www.compuageindia.com

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admorbiz@rediffmail.com