

COMPUAGE INFOCOM LIMITED

Regd. Off: D-601/602 & G-601/602, Lotus Corporate Park, Graham Firth Steel Compound, Western Exp. Highway, Goregaon-East, Mumbai-400 063.

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Statement of Standalone & Consolidated, unaudited Financial results for the quarter & Nine Month ended 31st December 2015.

(Rs.in Lacs)

Sr.No	PARTICULARS	Standalone						Consolidated					
		Quarter Ended			Nine Months Ended		Year ended	Quarter Ended			Nine Months Ended		Year ended
		31/12/15	30/09/15	31/12/14	31/12/15	31/12/14	31/03/15	31/12/15	30/09/15	31/12/14	31/12/15	31/12/14	31/03/15
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	Income from operations												
	Net Sales of traded goods and Services	55809.86	58018.15	51338.33	171017.16	157956.49	212888.90	72653.83	70622.50	57672.91	210586.74	173111.19	237882.52
a	Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations	55809.86	58018.15	51338.33	171017.16	157956.49	212888.90	72653.83	70622.50	57672.91	210586.74	173111.19	237882.52
2	Expenses:												
a	Cost of Goods Sold	53563.54	55076.79	49055.77	163587.38	151399.38	203264.39	70207.29	67432.57	55274.92	202560.60	166224.26	227778.12
b	Employee Cost	591.66	563.73	533.23	1724.73	1568.96	2199.04	643.55	617.04	573.30	1878.96	1679.76	2357.55
c	Depreciation	106.22	112.04	96.10	336.07	343.10	471.32	106.65	112.60	96.68	337.64	344.81	473.60
d	Other Expenses	754.65	722.64	590.60	2035.78	1751.48	2951.06	783.59	724.92	644.71	2136.13	1931.22	3227.94
f	Total	55016.07	56475.20	50275.70	167683.96	155062.92	208885.81	71741.08	68887.13	56589.61	206913.34	170180.05	233837.21
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	793.79	1542.95	1062.63	3333.20	2893.57	4003.09	912.76	1735.36	1083.30	3673.39	2931.14	4045.31
4	Other Income	227.91	392.59	236.49	809.51	684.14	998.47	230.37	226.76	237.89	646.27	701.46	1006.44
5	Profit before Interest and Exceptional Items (3+4)	1021.70	1935.54	1299.12	4142.71	3577.71	5001.56	1143.13	1962.12	1321.19	4319.67	3632.60	5051.75
6	Finance costs	580.84	1265.55	869.67	2646.34	2400.57	3253.37	580.84	1265.61	871.31	2648.63	2405.58	3260.18
7	Profit after Interest but before Exceptional Items (5-6)	440.86	669.99	429.45	1496.37	1177.14	1748.19	562.29	696.52	449.89	1671.04	1227.02	1791.57
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax	440.86	669.99	429.45	1496.37	1177.14	1748.19	562.29	696.52	449.89	1671.04	1227.02	1791.57
10	Tax Expense												
a	Provision for taxation including deffered	100.00	220.00	146.23	450.00	400.23	579.62	100.00	220.00	146.23	450.00	400.23	581.35
11	Net Profit from ordinary Activities after tax (9-10)	340.86	449.99	283.22	1046.37	776.92	1168.57	462.29	476.52	303.65	1221.04	826.79	1210.22
12	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
13	Net Profit for the period (11-12)	340.86	449.99	283.22	1046.37	776.92	1168.57	462.29	476.52	303.65	1221.04	826.79	1210.22
14	Paid-up equity share capital (Face value of Rs.10/- per share)	1174.80	1174.80	665.50	1174.80	665.50	665.50	1174.80	1174.80	665.50	1174.80	665.50	665.50
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	7357.32	-	-	-	-	-	7357.32
16	Earnings per share (EPS).												
	Basic and diluted EPS (Rs.)	2.90	3.83	4.26	8.91	11.67	17.56	3.94	4.06	4.56	10.39	12.42	18.20

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its, meeting held on 8th February 2016 and have undergone "Limited Review" by Statutory Auditors of the Company.
- The company is in the business of distribution of computer parts & peripherals in India having similar risks and rewards and therefore there is only one geographical and business segment.
- Provision for tax, including Deffered tax, has been worked out at normal corporate tax rates.
- The figures have been regrouped, rearranged, reclassified or reworked as necessary to conform to the current year accounting treatment.

Place : Mumbai
Dated : 8th February 2016



For Compuage Infocom Limited

(Signature)

Atul H. Mehta
Chairman and Managing Director